

**CITY OF NEW ORLEANS  
CAPITAL BUDGET REQUEST  
SUMMARY PAGE**

2024 - 2028 Capital Budget Request Form									
Department Agency Number	450	Contact Name	Natesh Mohan						
Department Name	Property Management	Contact Number	504-658-3605						
Date		Contact E-Mail	<a href="mailto:natesh.mohan@nola.gov">natesh.mohan@nola.gov</a>						
Request #	Department Ranking	Prioirty Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	105	Citywide building repairs & upgrades	\$ 20,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$4,000,000.00
2	2	96	Citywide Life/safety upgrades	\$ 6,000,000.00	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$1,000,000	\$1,000,000.00
3	3	111	City Wide Efficiency Upgrades	\$ 800,000.00	\$ 400,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
4	4	111	VA Facility Improvement	\$ 14,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$4,000,000	\$ 2,000,000.00	\$ -
5	5	96	City Hall HVAC Improvents	\$ 8,000,000.00	\$ 3,000,000.00	\$ 2,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$1,000,000.00
6	6	84	NOPD HQ Windows Improvements	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -
7	7	105	Public Cemetery Improvements	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -
8	8	0	Job1/Workforce Development Facility	\$ 4,000,000.00	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ -
9	9	90	VA Elevator Rennovations	\$ 10,000,000.00	\$ 2,000,000.00	\$ 8,000,000.00	\$ -	\$ -	\$ -
10	10	84	MTC (Traffic Court)/NOPD HQ/ Criminal Court HVAC	\$ 17,000,000.00	\$ 2,000,000.00	\$ 15,000,000.00	\$ -	\$ -	\$ -
11	11	84	(REAL ESTATE) Sophie Gumble School Rehabilitation	\$ 790,000.00	\$ 570,000.00	\$ 220,000.00	\$ -	\$ -	\$ -
12	12	84	(REAL ESTATE) Old NOPD 2nd District	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -
13	13	84	Touro Shakespeare	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>				\$ 84,090,000.00	\$ 20,970,000.00	\$ 38,820,000.00	\$ 10,100,000.00	\$ 8,100,000.00	\$6,100,000.00

Department Head  
Signature

Printed Name

Date

**2024 - 2028 Capital Budget Request Form**

Agency Number	450	Department Name	Property Management
Project Name	Citywide building repairs & upgrades	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	Blank
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	Citywide	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Many city buildings' mechanical, HVAC, electrical, elevator, roof and plumbing systems are long past their depreciable life expectancy and are no longer up to code. Repairs and upgrades to these are long overdue and need to be addressed prior to failure.		
Five Year Summary	Repairs and upgrades to depreciable components of city buildings will increase the life expectancy of the buildings, and improve employee productivity, and expand the utilization of existing buildings.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$20,000,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	n/a
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These repairs and upgrades will address many aspects of Chapter 10 of the Master Plan. Specifically, Chapter 10, Goal 3 (Public Safety facilities that meet best practices), Goal 4 (cost-efficient, well-maintained public facilities), Goal 7 (up-to-date just system facilities and programs).		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Roof repairs and upgrades may have an impact on stormwater runoff, but it would be negligible. No adverse impacts would be expected.		
What Benefit(s) will be provided to Public from this project?	Improved functionality, health, appearance, & productivity in City	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 4,000,000.00
		2025	\$ 4,000,000.00
		2026	\$ 4,000,000.00
		2027	\$ 4,000,000.00
		2028	\$ 4,000,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	450	Department Name	Property Management
Project Name	Citywide building repairs & upgrades	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>35</b>	<b>105</b>	

## 2024 - 2028 Capital Budget Request Form

Agency Number	450	Department Name	Property Management
Project Name	Citywide Life/safety upgrades	Department Priority Ranking	2
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Citywide	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This fund would allow Property Management to repair and upgrade life/safety equipment such as generators, fire suppression, fueling, & security systems in city buildings. PM would be able to hard-wire generators at first responder buildings, install remote monitoring for generators that would allow the EOC to see real-time status during an emergency event, and could ensure all of the fire systems (alarms, sprinklers, pumps, etc.) would be replaced before the end of their depreciable life.		
Five Year Summary	Consistent upgrades to these systems over a five year period will ensure that City buildings are modernized with the latest life/safety technology to provide a safe working environment for all employees and to significantly improve the city's oversight and preparedness for emergencies and disasters.		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	Would decrease costs relating to emergency generator repairs and installations that occur during EOC-driven events.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	6,000,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These repairs and upgrades will address many aspects of Chapter 10 of the Master Plan. Specifically, Chapter 10, Goal 3 (Public Safety facilities that meet best practices), Goal 4 (cost-efficient, well-maintained public facilities), Goal 7 (up-to-date just system facilities and programs).		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	These repairs and upgrades would not have an impact		
What Benefit(s) will be provided to Public from this project?	State of the art life safety equipment for the employees and citizens who utilize City buildings.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 2,000,000.00
		2025	\$ 1,000,000.00
		2026	\$ 1,000,000.00
		2027	\$ 1,000,000.00
		2028	\$ 1,000,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	450	Department Name	Property Management
Project Name	Citywide Life/safety upgrades	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	32	96	

## 2024 - 2028 Capital Budget Request Form

Agency Number	450	Department Name	Property Management
Project Name	City Wide Efficiency Upgrades	Department Priority Ranking	3
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	City Wide	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Implement energy efficiency upgrades to city buildings based on the recommendations from ASHRAE Level I energy audits. Examples of these upgrades are to install/improve building automation control systems, replace fluorescent and/or incandescent bulbs with LEDs, and installing occupancy sensors for both lighting and heating/cooling. These upgrades will reduce the wear and tear on major pieces of mechanical equipment and reduce utility expenditures.		
Five Year Summary	Implement energy efficiency upgrades to city buildings to reduce city greenhouse gas emissions, utility expenditures, and wear on major pieces of mechanical equipment.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Implementing these upgrades would decrease the City'
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	800,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These upgrades will address many aspects of Chapter 10 and 12 of the Master Plan. Specifically, Chapter 10, Goal 3 (Public Safety facilities that meet best practices) and Goal 4 (cost-efficient, well-maintained public facilities). In addition, these upgrades will also address Chapter 12, Goal 5.A (Adopt and implement a Climate Action Plan - energy efficiency upgrades are addressed in that plan), Goal 5.B (Reduce waste and conserve resources) and Goal 5.D. (Promote renewable energy and energy efficiency).		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	These repairs and upgrades would not have an impact on runoff or flooding.		
What Benefit(s) will be provided to Public from this project?	Reduced greenhouse gas emissions, longer lasting investments in large mechanical equipment	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 400,000.00
		2025	\$ 100,000.00
		2026	\$ 100,000.00
		2027	\$ 100,000.00
		2028	\$ 100,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	450	Department Name	Property Management
Project Name	City Wide Efficiency Upgrades	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	37	111	

## 2024 - 2028 Capital Budget Request Form

Agency Number	450	Department Name	Property Management
Project Name	VA Facility Improvement	Department Priority Ranking	4
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	Blank
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1601 Perdido Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovation by the interior demolition of the building of the VA Facilities, including removing of materials (some possibly hazardous), as well as disposal of materials.		
Five Year Summary	To begin the rehab of the VA facility by demolishing the interior. Afterwards, the initiation of the repurposing of the building can begin		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	14,000,000	Proposed Funding Source	Bond funding
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These repairs and upgrades will address Chapter 10, Goal 4 (cost-efficient, well-maintained public facilities) of the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	This project would not have an impact on runoff or flooding.		
What Benefit(s) will be provided to Public from this project?	Improve a city facility. Returning that facility safely back into functional use	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 4,000,000.00
		2025	\$ 4,000,000.00
		2026	\$ 4,000,000.00
		2027	\$ 2,000,000.00
		2028	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	450	Department Name	Property Management
Project Name	VA Facility Improvement	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	37	111	

### 2024- 2028 Capital Budget Request Form

Agency Number	450	Department Name	Property Management
Project Name	City Hall HVAC Improvments	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	Blank
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1300 Perdido Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Upgrade the HVAC system to Cith Hall. Provide improvements to chiller, pumps, AHUs. Update and repair skin units along walls. Inspect and make appropriate design alterations to provide better air flow to offices.		
Five Year Summary	Improvement to the City Hall HVAC will increase energy efficiency. Provide better comfort and health for employees. These improvments should also provide improved energy efficiency and lower enegy costs.		
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	8,000,000	Proposed Funding Source	Bond Fund
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These repairs and upgrades will address Chapter 10, Goal 4 (cost-efficient, well-maintained public facilities) of the Master Plan		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	These repairs and upgrades would not have an impact on runoff or flooding.		
What Benefit(s) will be provided to Public from this project?	Improved functionality in City buildings and co-locating agencies focused on workforce development	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 3,000,000.00
		2025	\$ 2,000,000.00
		2026	\$ 1,000,000.00
		2027	\$ 1,000,000.00
		2028	\$ 1,000,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	450	Department Name	Property Management
Project Name	City Hall HVAC Improvements	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0		
Protection of Capital Stock	3	9	
Economic Development	2		
Operating Budget	0	0	
Life Expectancy of Project	3		
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3		
Intensity of Use	3	9	
Scheduling	3		
Benefit/ Cost	3	9	
Potential for Duplication	0		
Availability of Financing	0	0	
Special Need	0		
Energy Consumption	2	6	
Timeliness/ External	0		
Public Support	3	9	
Environmental Quality and Stormwater Management	1		
<b>TOTAL Ranking</b>	<b>32</b>	<b>96</b>	

**2024 - 2028 Capital Budget Request Form**

Agency Number	450	Department Name	Property Management
Project Name	NOPD HQ Windows Improvements	Department Priority Ranking	7
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	715 South Broad Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements to windows to prevent leaks during rain events		
Five Year Summary	This improvement will prevent leaks during rain events at NOPD HQ. Damage by water, humidity, and mold will be prevented		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	1,200,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These repairs and upgrades will address Chapter 10, Goal 4 (cost-efficient, well-maintained public facilities) of the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	These repairs and upgrades would not have an impact on runoff or flooding.		
What Benefit(s) will be provided to Public from this project?	Leaking from the window at NOPD Head Quarters will be eliminated, as the windows there are not properly sealed.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 1,200,000.00
		2025	
		2026	
		2027	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	450	Department Name	Property Management
Project Name	NOPD HQ Windows Improvements	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	0	0	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>28</b>	<b>84</b>	

## 2024 - 2028 Capital Budget Request Form

Agency Number	450	Department Name	Property Management
Project Name	Public Cemetery Improvements	Department Priority Ranking	8
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Citywide	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Repair paths, fencing, security, lighting, and invasive tree removal in the City Public Cemeteries		
Five Year Summary	Re-lay cemetery path ways to allow for better access to visitors. Improving and in some cases install lighting of these path ways. Improving fencing and locaing mechanisms to provid better security after hours. Remove trees and other greenery that cause damage to the cemeteries.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	1,000,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These repairs and upgrades will address Chapter 10, Goal 4 (cost-efficient, well-maintained public facilities) of the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	These repairs and upgrades would not have an impact on runoff or flooding.		
What Benefit(s) will be provided to Public from this project?	A safer and more enriching experience will be provide to all visitors to our Public Cemeteries	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 500,000.00
		2025	\$ 500,000.00
		2026	
		2027	
	2028		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	450	Department Name	Property Management
Project Name	Public Cemetery Improvements	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	2	6	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	3	9	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
<b>TOTAL Ranking</b>	<b>35</b>	<b>105</b>	

## 2024 - 2028 Capital Budget Request Form

Agency Number	450	Department Name	Property Management
Project Name	Job1/Workforce Development Facility	Department Priority Ranking	4
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	TDB	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Purchase of potential property (and any needed improvements) for Job 1/Workforce Development facility. Current facility does not meet the needs of Job1 and other workforce development City agencies could be co-located at this site if the correct property was found.		
Five Year Summary	Purchase property and then provide any needed renovations to co-locate agencies focused on workforce development.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	Unknown until property is ID'd, but DPM would need to maintain it moving forward.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	4,000,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These repairs and upgrades will address Chapter 10, Goal 4 (cost-efficient, well-maintained public facilities) of the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	These repairs and upgrades would not have an impact on runoff or flooding.		
What Benefit(s) will be provided to Public from this project?	Improved functionality in City buildings and co-locating agencies focused on workforce development.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	
		2025	\$ 4,000,000.00
		2026	
		2027	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	450	Department Name	Property Management
Project Name	Job1/Workforce Development Facility	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	30	90	

## 2024 - 2028 Capital Budget Request Form

Agency Number	450	Department Name	Property Management
Project Name	VA Elevator Renovations	Department Priority Ranking	4
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	no
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	TDB	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovation and improvements of elevators in all of the Old VA Campus		
Five Year Summary	This project will enable reliable elevator service at the VA facility which will occupied by several departments and organizations		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	Unknown until property is ID'd, but DPM would need to maintain it moving forward.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	10,000,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These repairs and upgrades will address Chapter 10, Goal 4 (cost-efficient, well-maintained public facilities) of the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	These repairs and upgrades would not have an impact on runoff or flooding.		
What Benefit(s) will be provided to Public from this project?	Improved functionality in City buildings and co-locating agencies focused on workforce development.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 2,000,000.00
		2025	\$ 8,000,000.00
		2026	
		2027	
		2028	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	450	Department Name	Property Management
Project Name	VA Elevator Renovations	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	30	90	

## 2024 - 2028 Capital Budget Request Form

Agency Number	450	Department Name	Property Management
Project Name	MTC (Traffic Court)/NOPD HQ/ Criminal Court HVAC	Department Priority Ranking	10
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	715 South Broad Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements to the HVAC system that operates the Municipal Traffic Court and the Criminal Court.		
Five Year Summary	This improvement will provide better HVAC operations to the courts, which currently have outdated units		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	17,000,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These repairs and upgrades will address Chapter 10, Goal 4 (cost-efficient, well-maintained public facilities) of the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	These repairs and upgrades would not have an impact on runoff or flooding.		
What Benefit(s) will be provided to Public from this project?	Provide adequate and reliable climate control for the facilities	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 2,000,000.00
		2025	\$ 15,000,000.00
		2026	
		2027	
		2028	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	450	Department Name	Property Management
Project Name	TC (Traffic Court)/NOPD HQ/ Criminal Court HV	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	0	0	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>28</b>	<b>84</b>	

## 2024 - 2028 Capital Budget Request Form

Agency Number	450	Department Name	Property Management
Project Name	<b>(REAL ESTATE) Sophie Gumble School Rehabilitation</b>	Department Priority Ranking	11
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	5700 Loyola Avenue	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements to the strcuture and grounds		
Five Year Summary	This improvement will provide pre-development stabilization of a city facility for a return to commerce		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	790,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These repairs and upgrades will address Chapter 10, Goal 4 (cost-efficient, well-maintained public facilities) of the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	These repairs and upgrades would not have an impact on runoff or flooding.		
What Benefit(s) will be provided to Public from this project?	Feasibility Analysis, survey, clean-up, and make ready appraisal	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 570,000.00
		2025	\$ 220,000.00
		2026	
		2027	
2028			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	450	Department Name	Property Management
Project Name	REAL ESTATE) Sophie Gumble School Rehabilitat	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	0	0	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>28</b>	<b>84</b>	

## 2024 - 2028 Capital Budget Request Form

Agency Number	450	Department Name	Property Management
Project Name	<b>(REAL ESTATE) Old NOPD 2nd District</b>	Department Priority Ranking	12
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	4317 Magazine Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements to the strcuture and grounds		
Five Year Summary	This improvement will provide pre-development stabilization of a city facility for a return to commerce		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	300,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These repairs and upgrades will address Chapter 10, Goal 4 (cost-efficient, well-maintained public facilities) of the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	These repairs and upgrades would not have an impact on runoff or flooding.		
What Benefit(s) will be provided to Public from this project?	Feasibility Analysis, clean-up, floor stabilization inspection	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 300,000.00
		2025	
		2026	
		2027	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	450	Department Name	Property Management
Project Name	(REAL ESTATE) Old NOPD 2nd District	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	0	0	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>28</b>	<b>84</b>	

**2024 - 2028 Capital Budget Request Form**

Agency Number	450	Department Name	Property Management
Project Name	Touro Shakespeare Home Renovation	Department Priority Ranking	13
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2650 General Meyer	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Improvements to the strcuture and grounds		
Five Year Summary	This improvement will provide stabilize a city facility for a return to commerce		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	1,000,000	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	These repairs and upgrades will address Chapter 10, Goal 4 (cost-efficient, well-maintained public facilities) of the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	These repairs and upgrades would not have an impact on runoff or flooding.		
What Benefit(s) will be provided to Public from this project?	Pre-development, clean-up, stabilization	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2024	\$ 1,000,000.00
		2025	
		2026	
		2027	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**Capital Budget Request Priority Rating Form**

Agency Number	450	Department Name	Property Management
Project Name	Touro Shakespeare Home Renovation	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	0	0	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>28</b>	<b>84</b>	